세 입 총 괄 표

2023년도 본예산 일반회계,기타특별회계,공기업특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	274,188,011	100.00%	260,974,511	100.00%	13,213,500	5.06%
100 지방세수입	34,760,000	12.68%	28,330,000	10.86%	6,430,000	22.70%
110 지방세	34,760,000	12.68%	28,330,000	10.86%	6,430,000	22.70%
111 보통세	34,360,000	12.53%	27,999,000	10.73%	6,361,000	22.72%
113 지난년도수입	400,000	0.15%	331,000	0.13%	69,000	20.85%
200 세외수입	16,091,123	5.87%	15,367,728	5.89%	723,395	4.71%
210 경상적세외수입	13,169,982	4.80%	12,700,958	4.87%	469,024	3.69%
211 재산임대수입	131,050	0.05%	118,973	0.05%	12,077	10.15%
212 사용료수입	10,239,736	3.73%	10,230,047	3.92%	9,689	0.09%
213 수수료수입	1,211,950	0.44%	1,293,689	0.50%	△81,739	△6.32%
214 사업수입	318,030	0.12%	270,523	0.10%	47,507	17.56%
215 징수교부금수입	549,540	0.20%	517,100	0.20%	32,440	6.27%
216 이자수입	719,676	0.26%	270,626	0.10%	449,050	165.93%
220 임시적세외수입	2,226,410	0.81%	2,189,060	0.84%	37,350	1.71%
221 재산매각수입	1,060	0.00%	1,060	0.00%	0	0.00%
222 자치단체간부담금	30,000	0.01%	35,000	0.01%	△5,000	△14.29%
224 기타수입	1,981,200	0.72%	1,898,100	0.73%	83,100	4.38%
225 지난년도수입	214,150	0.08%	254,900	0.10%	△40,750	△15.99%
230 지방행정제재·부과금	694,731	0.25%	477,710	0.18%	217,021	45.43%
231 과징금	11,500	0.00%	11,000	0.00%	500	4.55%
232 이행강제금	15,000	0.01%	10,000	0.00%	5,000	50.00%
233 변상금	3,000	0.00%	3,000	0.00%	0	0.00%
234 과태료	205,231	0.07%	191,110	0.07%	14,121	7.39%
236 부담금	460,000	0.17%	262,600	0.10%	197,400	75.17%
300 지방교부세	86,663,000	31.61%	89,951,000	34.47%	△3,288,000	△3.66%
310 지방교부세	86,663,000	31.61%	89,951,000	34.47%	△3,288,000	△3.66%
311 지방교부세	86,663,000	31.61%	89,951,000	34.47%	△3,288,000	△3.66%
400 조정교부금등	17,861,651	6.51%	17,471,105	6.69%	390,546	2.24%
420 시·군조정교부금등	17,861,651	6.51%	17,471,105	6.69%	390,546	2.24%
421 시·군조정교부금등	17,861,651	6.51%	17,471,105	6.69%	390,546	2.24%
500 보조금	87,451,903	31.89%	97,637,490	37.41%	△10,185,587	△10.43%
510 국고보조금등	62,249,619	22.70%	74,352,994	28.49%	△12,103,375	△16.28%

(단위:천원)

장·관·항	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
511 국고보조금등	62,249,619	22.70%	74,352,994	28.49%	△12,103,375	△16.28%
520 시·도비보조금등	25,202,284	9.19%	23,284,496	8.92%	1,917,788	8.24%
521 시·도비보조금등	25,202,284	9.19%	23,284,496	8.92%	1,917,788	8.24%
700 보전수입등및내부거래	31,360,334	11.44%	12,217,188	4.68%	19,143,146	156.69%
710 보전수입등	8,468,408	3.09%	8,460,620	3.24%	7,788	0.09%
711 잉여금	8,468,408	3.09%	8,460,620	3.24%	7,788	0.09%
720 내부거래	22,891,926	8.35%	3,756,568	1.44%	19,135,358	509.38%
721 전입금	22,891,926	8.35%	3,756,568	1.44%	19,135,358	509.38%